

Table-3: Winter & Summer Bill Impacts¹

Rate Class	Winter				Summer ²			
	Therm Use	Total Bill: 2024-2025	\$ Change (as compared to 2023-2024)	% change	Therm Use	Total Bill: 2024-2025	\$ Change (as compared to 2023-2024)	% change
R-3 (Residential-Heating)	640	\$1,011.96	\$16.64	1.67%	155	\$238.55	\$8.32	3.61%
R-3 FPO (Residential Heating)	640	\$1,024.76	(\$67.48) ³	(6.18%)	-	-	-	-
R-4 GAP (Residential-Heating)	640	\$678.36	(\$91.76)	(11.92%)	-	-	-	-
G-41 (C&I)	2,111	\$2,746.61	\$(53.48)	(1.91)%	383	\$620.12	\$20.73	3.46%
G-42 (C&I)	19,238	\$21,931.74	\$(426.16)	(1.91)%	4,595	\$3,767.62	\$195.54	5.47%
G-52 (C&I)	13,309	\$13,525.89	\$(110.88)	(0.81)%	8,298	\$4,034.80	\$439.79	12.23%

Table-4.1: Proposed COG Rate for 2024-2025 Winter Compared to Weighted Average COG Rate for 2023-2024 Winter⁴

Rate Classes	Weighted Average COG Rate for 2023-2024 Winter	Proposed COG Rate for 2024-2025 Winter	% Change
R-3 (Residential-Heating)	\$0.6249	\$0.6088	(2.58%)
R-3 FPO (Residential Heating)	\$0.7763	\$0.6288	(19.00%)
R-4 GAP (Residential-Heating)	\$0.3437	\$0.3348	(2.59%)
G-41 (C&I)	\$0.6292	\$0.6088	(3.24%)
G-42 (C&I)	\$0.6261	\$0.6088	(2.76%)
G-52 (C&I)	\$0.6127	\$0.6091	(0.59%)

¹ Based on the second update provided by the Company on Oct 18, 2024

² Summer period does not offer an FPO rate and a separate rate for low-income residential or GAP (i.e., R-4 rate class) customers. As such, all residential customers pay the same rate in the summer period.

³ A figure in parenthesis indicates a negative value

⁴ Based on the second update provided by the Company on Oct 18, 2024

Table-4.2: Proposed COG Rate for 2025 Summer Compared to Weighted Average COG Rate for 2024 Summer⁵

Rate Classes	Weighted Average COG Rate for 2024 Summer	Proposed COG Rate for 2025 Summer	% Change
R-3 (Residential-Heating)	\$0.0187	\$0.0722	286.10%
G-41 (C&I)	\$0.0181	\$0.0722	298.90%
G-42 (C&I)	\$0.0181	\$0.0722	298.90%
G-52 (C&I)	\$0.0193	\$0.0723	274.61%

⁵ Based on the second update provided by the Company on Oct 18, 2024